

## Q1'08 Sales & EBIT per segment<sup>(1)</sup>

Sales %Change Q1'07	Total in CHF	Vol./			DA <sup>(2)</sup>	
		Curr.	Mix	Price	Q1'08	Q1'07
Plastic Additives	-5%	-6%	4%	-3%	23	23
Coating Effects	-7%	-6%	-1%	0%	27	26
Water & Paper T.	-7%	-5%	-2%	0%	31	37
Corporate					1	1
Group	-6%	-5%	0%	-1%	82	87

EBIT <sup>(3)</sup>	EBIT Q1'08 MCHF	EBIT Q1'07 MCHF	EBIT Margin Q1'08	EBIT Margin Q1'07
Plastic Additives	51	87	9.8	15.7
Coating Effects	57	61	13.1	13.0
Water & Paper T.	20	15	3.4	2.4
Corporate	(21)	(29)		
Group	107	134	6.9	8.1

(1) Continuing operations

(2) Depreciation and Amortization in MCHF

(3) EBIT / EBIT margin (in % of sales) before restructuring, impairment and other charges

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