

Ciba Specialty Chemicals Inc.
Restated Full Year Segment Information – Reflecting the new Company Structure

Full Year 2000

Net sales	
Plastic Additives	1 959
Coating Effects	2 118
Water and Paper Treatment	1 558
Textile Effects	1 841
Home and Personal Care	426
Total net sales	7 902
Operating income	
Plastic Additives	314
Coating Effects	366
Water and Paper Treatment	111
Textile Effects	204
Home and Personal Care	50
Corporate and other expenses	(167)
Restructuring and special charges	(2)
Total operating income	876
EBITDA	
Plastic Additives	423
Coating Effects	475
Water and Paper Treatment	187
Textile Effects	275
Home and Personal Care	72
Corporate	(84)
Total EBITDA, before restructuring and special charges	1 348
EBITDA margin	
Plastic Additives	21.6%
Coating Effects	22.4%
Water and Paper Treatment	12.0%
Textile Effects	14.9%
Home and Personal Care	17.0%
Corporate	-
Total EBITDA margin, before restructuring and special charges	17.1%
Depreciation and amortization	
Plastic Additives	109
Coating Effects	109
Water and Paper Treatment	76
Textile Effects	71
Home and Personal Care	22
Corporate	83
Total depreciation and amortization	470
Research and development expenditures	
Plastic Additives	82
Coating Effects	102
Water and Paper Treatment	36
Textile Effects	44
Home and Personal Care	29
Total research and development expenditures	293
Capital expenditures	
Plastic Additives	67
Coating Effects	65
Water and Paper Treatment	52
Textile Effects	37
Home and Personal Care	23
Corporate	5
Total capital expenditures	249